



# Aphrodite Hills 2022 Budget Proposal

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PREPARED FOR KOUKLIA COMMUNITY  
COUNCIL 03/12/2021

# A joint review of the Budget – together we are stronger



Aphrodite Hills  
— Cyprus —



Κούκλια



# 2022 Budget Proposal

Our aim it to present the Budget proposal to the distinguished Kouklia Community Council members to achieve a better understanding of Aphrodite Hills needs and to improve communications and working relationship

APHRODITE HILLS RESORT IMPROVEMENTS BUDGET 2022				DATE	: 11.11.2021
A/A		UNIT	RATE	TOTAL	REMARKS
			€	€	
CAPEX					
2021					
0	Resurfacing of road from entrance to roundabout, including making good around manhole covers and side concrete edging *	5856	m2	16,50	96 624 * has already been approved as part of 2021 additional funding
1	Repair sewage manhole covers, replace rubber rings	390	No	25,00	9 750
2	Repair Kerb stones	150	No	40,00	6 000
3	Make good bicycle/pedestrian slopes from paths to road, even out steps for better pram and bicycle movement	20	no	400,00	8 000
4	Make good interlock paving on footpaths	3000	m2	18,00	54 000
5	Replace brocken manhole covers on footpaths(valve pits)	100	No	80,00	8 000
6	Replace existing lighting on poles with LED	540	No	30,00	16 200 need to understand where the money will be coming from
7	Replace bulbs on side road from main entrance to roundabout and underpass	70	No	15,00	1 050
8	Replace dead/unwanted bushes on the planting strip with new ones	2000		10,00	20 000 could be included in the new green areas tender , to be done in 2022
9	Replace dead/weak trees in planting strip along roads.	150	No	30,00	4 500 could be included in the new green areas tender , to be done in 2022
10	Road Markings		No		15 000 throughout the remaining roads of the resort
11	Design and built Park with playground on Eastern Plateau		No		70 000 Agreed at the last meeting with PDO
12	Repair Nature Tral in Ravine		No		10 000 Represents fire and health hazard, could be included in the green areas tender
13	Re-Install Benches along roads in specific places		No		2 000 Many installed incorrectly
14	Water connection north of Orpheus Villa to the ravine road				6 000 reviewed and discussed with Kouklia
15	Irrigation Controlers				5 000 could be included in the green areas tender
			2022 Budgets €	235 500	
GENERAL UPKEEP OF RESORT					
Garden maintenance, road planing, parks					
Road cleaning					
Footpath and bin cleaning					
Upkeep of back road and road to Lakkos tou Frangou					
Fire prevention measures					



## Resurfacing of road from entrance to roundabout, including making good around manhole covers and side concrete edging

The budget for this road in the amount of Euro 96,624 has already been estimated and approved as part of 2021 additional funding by PDO. The works are due to commence in February-March 2022



# 1. Repair sewage manhole covers replace rubber rings

Estimated budget Euro 9,750

To prevent the possible collapse of manhole covers or damage to vehicle or cycle tyres, urgent work is required re-bed properly manhole cover surrounds and level up the cover with the frame with new rubber rings.





## 2. Repair Kerb stones

Estimated budget Euro 6,000

Lengths of kerb stone are badly damaged across the Resort, associated with damage to the walkways and block paving which needs to be replaced at the same time.



### 3. Make good bicycle/pedestrian slopes from paths to road, even out steps for better baby pram and bicycle movement

Estimated budget Euro 8,000

To reduce tripping hazards and therefore make pathways safer for all users, the creation of improved ramps is required.





## 4. Make good interlock paving on footpaths

Estimated budget Euro 54,000

The major deterioration of the pedestrian paths on the Resort is creating a major risk of a serious accident by falling or bicycle accident.





## 5. Replace broken manhole covers on footpaths

Estimated budget Euro 8,000

There are missing covers to the irrigation system which leaves valves unprotected.

Also many damaged and missing covers on the footpaths which are a danger to walkers and cyclists.



## 6. Replace existing lighting on poles with LED

Estimated budget Euro 16,200.

Existing lighting in the AH area is outdated and the costs are very high. Need to replace with modern LED lights to save on electricity costs and preserve environment





## 7. Replace bulbs on the side road from main entrance to roundabout and underpass

Estimated budget Euro 1,050

The entrance to one of the premium Resort on Cyprus with International visitors is not as it should be with missing and broken lighting. This does not give a good first impression to visitors



## 8. Replace dead/ unwanted bushes on the planting strip with new ones

Estimated budget Euro 20,000

Linked to the major problems with  
the irrigation system which does  
not function everywhere, a large  
number of bushes have died and  
need to be replaced





## 9. Replace dead/weak trees in planting strip along roads

Estimated budget Euro 4,500.

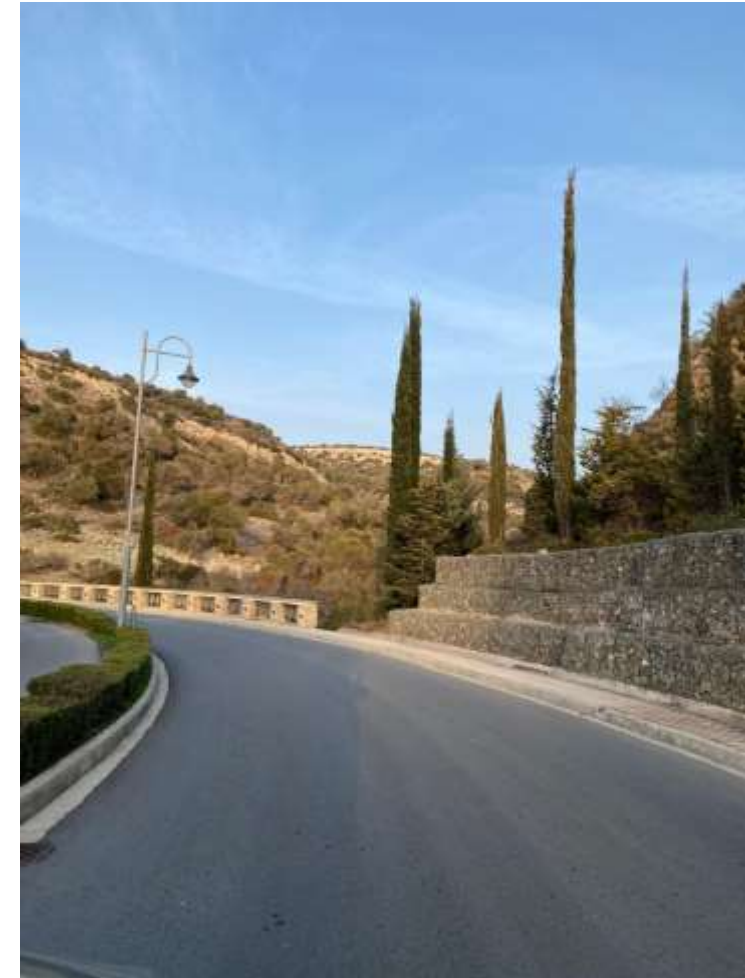
Linked to the major problems with the irrigation system which does not function everywhere, a large number of trees have died and need to be replaced



## 10. Road Markings

Estimated budget Euro 15,000.  
Was presented in the 2021  
budget proposal.

The roads throughout AH area  
need proper markings. The most  
dangerous area is through the  
ravine with many sharp turns and  
blind spots, where several near-  
miss accidents occur on a daily  
basis





## 11. Design and built Park with playground on Eastern Plateau

Estimated budget Euro 70,000.  
Was presented in the 2021  
budget proposal.

Located at the Eastern Plateau,  
where hundreds of people live or  
come for holidays. The area does  
not have any amenities, it is  
currently destroyed and children  
lack any place to play but either  
on the road or the golf field,  
neither of which is good





## 12. Repair Nature Trail in the Ravine

Estimated budget Euro 10,000.  
Was presented in the 2021  
budget proposal.

The Nature Trail has not been  
looked after for several years. It is  
in desperate need of cleaning and  
improvement. At present it  
represents significant health and  
fire hazard. (Possible cooperation  
with the Forestry Department)





### 13. Re-Install Benches along roads in specific places

Estimated budget Euro 2,000

Installation of benches, garbage bins and dog waste bins has been a part of the AH improvement plan. The works were carried out by a contractor with no supervision and no clear thinking of what needed to be done. Hence there is a need to make it right





## 14. Water connection north of Orpheus Villa to the ravine road

Estimated budget Euro 6,000

Need to create a new loop thus giving an alternative supply of water to the Eastern Plateau.

The loop will reduce the problems of reinstating supply to the Eastern Plateau and also the number of interruptions by being able to back feed water supply to the Hotel area.





## 15. Irrigation Controllers

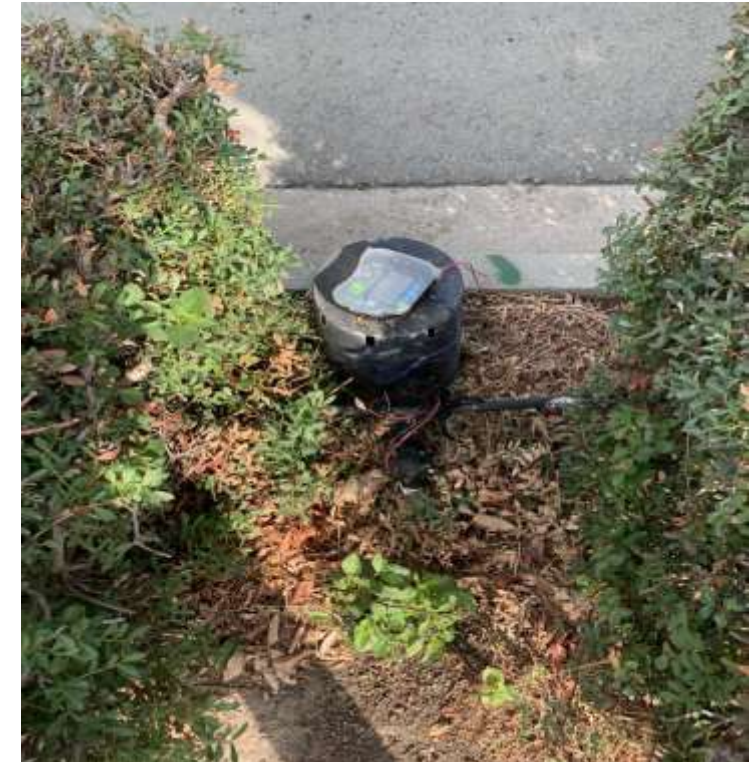
Estimated budget Euro 5,000

The irrigation system is fundamental to the healthy growth of the bushes and trees on the Resort. Current system is almost entirely manual and outdated. The failure of the system is resulting in the expenditure to replace dead trees and bushes.



**There are only 30 automatic switchers at AH**

**There are around 200 manual control switchers at AH**



# GENERAL UPKEEP OF RESORT

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- Green areas maintenance
- Roads and pavements cleaning
- Garbage and dog waste bins cleaning
- Necessary measures to prevent unauthorized parking, placement of skips
- Upkeep of back road and road to Lakkos tou Frangou
- Fire prevention measures inside and around the boundaries of AH



# Roads and pavements cleaning



*“Our judgments when we are pleased and friendly are not the same as when we are pained and hostile.”*  
– Aristotle

APHRODITE HILLS RESIDENTS AND BUSINESSES ARE AN  
INTEGRAL PART OF THE KOUKLIA-AH-HA POTAMI COMMUNITY